



Financial Summary  
Fiscal year ended June 30, 2012

Total Revenue, Gains (Losses) and Other Support	\$6,180,618
Program Expenses	5,114,683
Fundraising Expenses	833,979
Administrative and Other Expenses	704,753
Total Expenses	<u>6,653,415</u>
Increase (Decrease) in Net Assets	(472,797)
Net Assets, End of Year	<u><u>\$6,368,189</u></u>