



Financial Summary
Fiscal year ended June 30, 2013

Total Revenue, Gains (Losses) and Other Support	\$7,146,779
Program Expenses	5,235,609
Fundraising Expenses	853,887
Administrative and Other Expenses	890,006
Total Expenses	<u>6,979,502</u>
Increase (Decrease) in Net Assets	167,277
Net Assets, End of Year	<u><u>\$6,535,466</u></u>